



FY2010 CALS Extramural Support by Quarter

	1st Quarter	2nd Quarter	Grand Total
Federal	\$ 49,992,018.35	\$ 13,280,201.11	\$63,272,219.46
Non-Federal	\$ 5,821,678.51	\$ 5,659,552.06	\$11,481,230.57
Grand Total	\$ 55,813,696.86	\$ 18,939,753.17	\$74,753,450.03

FY2010 CALS Federal Extramural Support by Agency by Quarter

Federal Agency	1st Quarter	2nd Quarter	Total
DHHS	\$ 17,180,749.00	\$ 4,637,934.00	\$21,818,683.00
DOE	\$ 18,334,943.00	\$ -	\$18,334,943.00
NSF	\$ 8,040,632.00	\$ 410,619.00	\$ 8,451,251.00
USDA	\$ 4,497,699.35	\$ 3,330,210.60	\$ 7,827,909.95
AID	\$ 101,000.00	\$ 3,415,850.00	\$ 3,516,850.00
NASA	\$ 1,052,311.00	\$ 212,348.00	\$ 1,264,659.00
DOI	\$ 562,836.00	\$ 496,125.51	\$ 1,058,961.51
DOD	\$ 128,038.00	\$ 215,000.00	\$ 343,038.00
DHS	\$ -	\$ 269,116.00	\$ 269,116.00
EPA	\$ -	\$ 259,043.00	\$ 259,043.00
Other	\$ 93,810.00	\$ 33,955.00	\$ 127,765.00
Grand Total	\$ 49,992,018.35	\$ 13,280,201.11	\$63,272,219.46

FY2010 CALS Extramural Support by Fund by Regent Category

Fund	Regent Category					Grand Total
	Instruction	Misc.	Public Service	Research	Student Aid	
144	\$ 2,124,307.00	\$ 6,500.00	\$ 389,609.91	\$60,640,092.55	\$ 111,710.00	\$ 63,272,219.46
Federal Total						\$ 63,272,219.46
133	\$ 75,056.00	\$ 800.00	\$ 80,806.00	\$ 6,886,477.66	\$ 7,500.00	\$ 7,050,639.66
135	\$ -	\$ -	\$ -	\$ 18,489.00	\$ -	\$ 18,489.00
162	\$ -	\$ -	\$ -	\$ -	\$ 4,079.52	\$ 4,079.52
233	\$ 31,500.00	\$ 290,788.75	\$ 8,702.45	\$ 3,678,582.50	\$ 398,448.69	\$ 4,408,022.39
Non-Federal Total						\$ 11,481,230.57
Grand Total	\$ 2,230,863.00	\$ 298,088.75	\$ 479,118.36	\$71,223,641.71	\$ 521,738.21	\$ 74,753,450.03