



Research Division

FY2010 CALS Extramural Support by Quarter (through 3/31/2010)

	1st Quarter	2nd Quarter	3rd Quarter	Total
Federal	49,992,018.35	13,280,201.11	16,678,042.21	79,950,261.67
Non-Federal	5,617,899.51	5,684,552.06	4,689,341.28	15,991,792.85
Total	55,609,917.86	18,964,753.17	21,367,383.49	95,942,054.52

FY2010 CALS Federal Extramural Support by Agency by Quarter

Federal Agency	1st Quarter	2nd Quarter	3rd Quarter	Total
DHHS	17,180,749.00	4,637,934.00	7,558,525.76	29,377,208.76
DOE	18,334,943.00		3,385,111.00	21,720,054.00
NSF	8,040,632.00	410,619.00	2,199,845.00	10,651,096.00
USDA	4,497,699.35	3,330,210.60	3,353,008.45	11,180,918.40
AID	101,000.00	3,415,850.00		3,516,850.00
NASA	1,052,311.00	212,348.00	46,474.00	1,311,133.00
DOI	562,836.00	496,125.51	52,721.00	1,111,682.51
DOD	128,038.00	215,000.00		343,038.00
DHS		269,116.00		269,116.00
EPA		259,043.00		259,043.00
Other	93,810.00	33,955.00	82,357.00	210,122.00
Total	49,992,018.35	13,280,201.11	16,678,042.21	79,950,261.67

FY2010 CALS Extramural by Fund by Regent Category (through 3/31/2010)

Fund	Regent Category					Total
	Instruction	Misc.	Public Service	Research	Student Aid	
144	2,124,511.00	6,500.00	415,693.91	77,302,187.00	101,369.76	79,950,261.67
Federal Total						79,950,261.67
133	75,056.00	49,228.79	163,789.00	9,733,833.12	48,500.00	10,070,406.91
135				18,489.00		18,489.00
162		2,000.00			11,569.81	13,569.81
233	53,898.78	643,624.13	8,702.45	4,681,896.08	501,205.69	5,889,327.13
Non-Federal Total						15,991,792.85
Total	2,253,465.78	701,352.92	588,185.36	91,736,405.20	662,645.26	95,942,054.52