



Research Division

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FY2012 CALS Extramural Support by Quarter (7/1/2011 through 9/30/2011)

	1st Quarter (July – Sept, 10)	2nd Quarter (Oct – Dec, 10)	3rd Quarter (Jan – Mar, 11)	4 th Quarter (Apr – June, 11)	Total
Federal	24,399,077.09	-	-	-	24,399,077.09
Non-Federal	6,256,770.31	-	-	-	6,256,770.31
Total	30,655,847.40	-	-	-	30,655,847.40

FY2012 CALS Federal Extramural Support by Agency by Quarter (7/1/2011 through 9/30/2011)

	1st Quarter (July – Sept, 10)	2nd Quarter (Oct – Dec, 10)	3rd Quarter (Jan – Mar, 11)	4 th Quarter (Apr – June, 11)	Total
AID	-	-	-	-	-
DHHS	11,217,853.45	-	-	-	11,217,853.45
DHS	212,817.00	-	-	-	212,817.00
DOE	1,129,308.00	-	-	-	1,129,308.00
DOI	774,006.00	-	-	-	774,006.00
EPA	-	-	-	-	-
NASA	349,111.00	-	-	-	349,111.00
NSF	3,388,966.00	-	-	-	3,388,966.00
Other	40,800.00	-	-	-	40,800.00
USDA	7,286,215.64	-	-	-	7,286,215.64
Total	24,399,077.09	-	-	-	24,399,077.09

FY2012 CALS Extramural by Fund by Regent Category (7/1/2011 through 9/30/2011)

Fund	Regent Category					Total
	Instruction	Misc.	Public Service	Research	Student Aid	
144	1,727,810.00	-	196,503.00	22,474,764.09	-	24,399,077.09
Federal Total						24,399,077.09
133	-	-	15,700.00	4,575,850.17	57,260.00	4,648,810.17
135	-	-	-	-	-	-
162	-	-	-	-	1,737.92	1,737.92
233	255.00	321,743.34	46,950.00	1,226,673.88	10,600.00	1,606,222.22
Non-Federal Total						6,256,770.31
Total	1,728,065.00	321,743.34	259,153.00	28,277,288.14	69,597.92	30,655,847.40