



# Research Division

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## FY2012 CALS Extramural Support by Quarter (7/1/2011 through 12/31/2011)

	1st Quarter (July – Sept, 11)	2nd Quarter (Oct – Dec, 11)	3rd Quarter (Jan – Mar, 12)	4 <sup>th</sup> Quarter (Apr – June, 12)	Total
Federal	24,399,077.09	12,446,686.98	-	-	36,845,764.07
Non-Federal	6,256,770.31	3,095,635.57	-	-	9,352,423.88
<b>Total</b>	<b>30,655,847.40</b>	<b>15,542,340.55</b>	-	-	<b>46,198,187.95</b>

## FY2012 CALS Federal Extramural Support by Agency by Quarter (7/1/2011 through 12/31/2011)

	1st Quarter (July – Sept, 11)	2nd Quarter (Oct – Dec, 11)	3rd Quarter (Jan – Mar, 12)	4 <sup>th</sup> Quarter (Apr – June, 12)	Total
AID	-	-	-	-	-
DHHS	11,217,853.45	6,179,143.64	-	-	17,396,997.09
DHS	212,817.00	-	-	-	212,817.00
DOE	1,129,308.00	-	-	-	1,129,308.00
DOI	774,006.00	226,035.00	-	-	1,000,041.00
EPA	-	-	-	-	-
NASA	349,111.00	103,336.00	-	-	452,447.00
NSF	3,388,966.00	1,156,395.00	-	-	4,545,361.00
Other	40,800.00	147,000.00	-	-	187,800.00
USDA	7,286,215.64	4,634,777.34	-	-	11,920,992.98
<b>Total</b>	<b>24,399,077.09</b>	<b>12,446,686.98</b>	-	-	<b>36,845,764.07</b>

## FY2012 CALS Extramural by Fund by Regent Category (7/1/2011 through 12/31/2011)

Fund	Regent Category					Total
	Instruction	Misc.	Public Service	Research	Student Aid	
144	1,727,810.00	-	680,606.00	34,395,548.07	41,800.00	36,845,764.07
<b>Federal Total</b>						<b>36,845,764.07</b>
133	-	33,604.90	34,835.00	6,130,611.35	84,260.00	6,283,311.25
135	-	-	-	-	-	-
162	-	-	-	-	48,559.42	48,559.42
233	755.00	718,484.71	58,950.00	2,162,213.50	80,150.00	3,020,553.21
<b>Non-Federal Total</b>						<b>9,352,423.88</b>
<b>Total</b>	<b>1,728,565.00</b>	<b>752,089.61</b>	<b>774,391.00</b>	<b>42,688,372.92</b>	<b>254,769.42</b>	<b>46,198,187.95</b>