



**2008-09 CALS Extramural Support by Quarter**

	<b>Periods 001-003</b>	<b>Periods 004-006</b>	<b>Periods 007-009</b>	<b>Periods 010-012</b>	<b>TOTAL</b>
<b>Federal</b>	25,687,249	17,007,300	21,347,992	12,790,258	76,832,799
<b>Non-Federal</b>	9,583,968	6,173,176	4,139,426	5,986,878	25,883,447
<b>TOTAL</b>	<b>35,271,217</b>	<b>23,180,476</b>	<b>25,487,417</b>	<b>18,777,136</b>	<b>102,716,245</b>

**2008-09 Federal Extramural Support by Agency by Quarter**

	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>TOTAL</b>
<b>DHHS</b>	7,621,992	9,780,396	4,572,993	8,210,028	30,185,409
<b>USDA</b>	4,785,787	1,373,200	1,934,990	2,244,534	10,338,511
<b>NSF</b>	3,663,407	1,786,933	916,424	2,155,253	8,522,017
<b>AID</b>		2,400,097	3,604,284		6,004,381
<b>DOE</b>	8,913,340	367,651	10,125,598		19,406,589
<b>Interior</b>	258,269	346,222	96,699	99,524	800,714
<b>NASA</b>	329,528	326,792			656,320
<b>DOD</b>		247,595	21,000	81,017	349,612
<b>EPA</b>	60,000	386,316	19,504	-99	465,722
<b>NOAA</b>	22,314				22,314
<b>Other</b>	32,612	-7,902	56,500		81,210
<b>TOTAL</b>	<b>25,687,249</b>	<b>17,007,300</b>	<b>21,347,992</b>	<b>12,790,258</b>	<b>76,832,799</b>

**2008-09 CALS Extramural Support by Fund**

<b>FUND</b>	
144	76,832,799
<b>Federal Fund Total</b>	<b>76,832,799</b>
133	17,895,116
162	279,558
182	25,000
233	7,683,773
<b>Non-Federal Fund Total</b>	<b>25,883,447</b>
<b>GRAND TOTAL</b>	<b>102,716,245</b>

**2008-09 CALS Extramural Support by Fund by Category**

<b>Fund</b>	<b>Category</b>						<b>TOTAL</b>
	<b>Instruction</b>	<b>Miscellaneous</b>	<b>Physical Plant</b>	<b>Public Service</b>	<b>Research</b>	<b>Student Aid</b>	
144	2,676,026	4,657		117,972	73,879,610	154,533	76,832,799
133	29,065	128,974		183,704	17,437,445	115,928	17,895,116
162		237,537			20,905	21,116	279,558
182					25,000		25,000
233	49,492	865,745	331,971	103,342	5,687,440	645,783	7,683,773
<b>TOTAL</b>	<b>2,754,583</b>	<b>1,236,914</b>	<b>331,971</b>	<b>405,018</b>	<b>97,050,400</b>	<b>937,360</b>	<b>102,716,245</b>